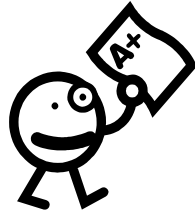


Ellsworth Community School District

D i s t r i c t R e p o r t C a r d



2006-2007 Data



Each local educational agency must annually provide a performance report to all parents of children enrolled in the district. This data is made available on district websites, and printed copies are available upon request.

We are proud of our Ellsworth students who have worked hard at their studies, and our many talented staff who have committed time and talents helping our children learn. We realize there is always room for improvement, but especially in this time of budget constraints, we want to express our appreciation to all those who worked so hard to make this a great year.

DID YOU KNOW? FACTS ABOUT THE ELLSWORTH COMMUNITY SCHOOLS

1. Students are served through 2 elementary schools, one middle school, and one high school.
2. Teacher – student ratio in grades Kindergarten through Third Grade = 1 teacher for each 15 students. (Ellsworth participates in the State SAGE program, making this ratio possible. If a class size increases by 5, another teacher is hired to assist with math and reading instruction.) Please call Leona Johnson at the District Office if you have questions about any of our programs or classes.
3. The Ellsworth Community School District offers in-district a full range of services for students with special needs. Please contact the special education department if you have any questions about any of these programs – 715-273-3911.
4. Ellsworth offers a comprehensive **summer school program**.
 - Dates: June 11th – June 29th, 2007
 - Location: Ellsworth Middle School
 - Times: 8:00 – 12:00 Noon Monday through Friday

If you still want to enroll your child in the June summer school, please contact Sue Andrews at 273-3900. Additional summer school classes will be held throughout the summer at the Prairie View and Hillcrest Elementary sites for students K-5th grade. Morning hours: 9:30 – 11:00 – Summer Success Reading. Afternoon hours: 1:00 – 2:30 – Enrichment Themes. Please contact the PKC staff (**273-3912 or 792-5285**) if you are interested in registering for the summer school classes at the elementary sites.

In the 2005-2006 school year, the State of Wisconsin implemented statewide testing for all students in grades 3-8 and 10. At grades 4, 8, and 10, Reading, Language Arts, Math, Science, and Social Studies are tested. At the other grades, only Reading and Math are tested.

The 2006-2007 test results are listed below. Comparisons with other districts can be found on the DPI –WINSS website: www.dpi.state.wi.us. Click on WINSS.

Third Grade Reading and Math Tests Percent of Students Scoring Proficient and Advanced Fall 2006		
WKCE – CRT Test	Ellsworth	State of Wisconsin
Third Grade Reading	84%	80.9%
Third Grade Math	83%	73.8%

Fourth Grade WKCE Tests Percent of Students Scoring Proficient and Advanced Fall 2006		
WKCE – CRT Test	Ellsworth	State of Wisconsin
Fourth Grade Reading	82.8%	81.9%
Fourth Grade Language Arts	77.4%	76.9%
Fourth Grade Math	80.6%	77.3%
Fourth Grade Science	82.8%	77.4%
Fourth Grade Social Studies	95.7%	91.4%

Fifth Grade WKCE-CRT Tests Percent of Students Scoring Proficient and Advanced Fall 2006		
WKCE – CRT Test	Ellsworth	State of Wisconsin
Fifth Grade Reading	89.9%	84.2%
Fifth Grade Math	81.7%	75.0%

Sixth Grade WKCE-CRT Tests Percent of Students Scoring Proficient and Advanced Fall 2006		
WKCE – CRT Test	Ellsworth	State of Wisconsin
Sixth Grade Reading	91.4%	85%
Sixth Grade Math	96.8%	76.0%

Seventh Grade WKCE-CRT Tests Percent of Students Scoring Proficient and Advanced Fall 2006		
WKCE – CRT Test	Ellsworth	State of Wisconsin
Seventh Grade Reading	88.9%	84.4%
Seventh Grade Math	88.1%	79.1%

Eighth Grade WKCE Tests Percent of Students Scoring Proficient and Advanced Fall 2006		
WKCE – CRT Test	Ellsworth	State of Wisconsin
Eighth Grade Reading	86.0%	84.1%
Eighth Grade Language Arts	76.2%	62.1%
Eighth Grade Math	79.7%	74.9%
Eighth Grade Science	86%	74.7%
Eighth Grade Social	94.4%	82.8%

Tenth Grade WKCE Tests Percent of Students Scoring Proficient and Advanced Fall 2006		
WKCE – CRT Test	Ellsworth	State of Wisconsin
Tenth Grade Reading	92.4%	74.9%
Tenth Grade Language Arts	87.5%	71.3%
Tenth Grade Math	84.7%	70.6%
Tenth Grade Science	90.3%	71.8%
Tenth Grade Social	91.7%	76.2%

2006-2007 Attendance: Possible days of attendance is the total number of days available in the school calendar for face-to-face student-teacher contact. Actual days of attendance is the number of those days students were in school. The attendance rate is actual days divided by possible days.

School Name	3 rd Friday Enrollment (PK-12)	Possible Days of Attendance	Actual Days of Attendance	Attendance Rate %
Ellsworth Hi	590	102,730.0	96,015.0	93.5%
Ellsworth Mid.	464	82,569.0	79,469.5	96.2%
Elementary Schools	622	108,807.0	104,702.0	96.2%
District Totals:	1676	294,106.0	280,186.5	95.3%
State Totals:	875,543	153,089,554.5	144,840,212.5	94.6%

2006-2007 A.C.T. Test Results: These results are for those 11th and 12th graders who took the Enhanced American College Test. Average student score is the average score of the students tested in English, mathematics, reading, and science reasoning. The composite average student score is the average score received on all portions of the test.

	Ellsworth	State of Wisconsin	National
English	22.0	21.5	20.6
Math	22.4	22.2	20.8
Reading	22.2	22.3	21.4
Science	22.7	22.4	20.9

Advanced Coursework: Advanced coursework consists of three types of classes: those offered through the College Advanced Placement Program (CAPP), those offered through the Advanced Placement Program (AP), and those courses considered advanced by the Department of Public Instruction. Foreign language enrollment is also reported in this section. CAPP and AP courses are reported for mathematics, science, and other (English, History, Economics, etc.) DPI-defined advanced courses include mathematics and science offerings only. The percentage enrollment in advanced coursework is figured by dividing the students enrolled in one or all of the categories by the third Friday enrollment.

2006-2007 Advanced Placement Program Exams – All subjects - % of Exams Passed	
Ellsworth	State of Wisconsin
53.7	67.7

School-sponsored Community Activities: The number of offerings of activities available to students in a school in each category (required and voluntary) and overall. The number of participants is the unduplicated count of students in a school taking part in all of the offerings within a category (Required and Voluntary). Participation Rate (for each category and overall) is the number of participants divided by third Friday enrollment. Rates pertain to grades 9-12 only.

2006-2007 Participation Rate in School-Sponsored Community Activities			
	Required	Voluntary	Overall
Ellsworth	0%	24.6%	24.6%
State of Wisconsin	15.4%	29.9%	45.3%

Revenues and Expenditures: General fund revenues are the financial resources available from local, state, and federal sources, while general fund expenditures are expenses for fund 10 operations (Operations/Administration/Other, Instruction, Support Services, and Transportation). District \$ per member equals the amount received or spent in a given category divided by district membership. General fund expenditures, although the major source of expenses within a school district, are not the only cost (i.e. Special projects, debt service, and food service.)

2006-2007 REVENUES	District Total Dollars	District Percent of Total	State Percent of Total	District \$/Member	State \$/Member
Local Property Taxes	\$6,632,755	34.4%	36.2%	\$3,825	\$4,349
Other Local Revenues	\$1,048,764	5.4%	8.2%	\$605	\$980
State Revenues	\$10,902,344	56.6%	49.8%	\$6,287	\$5,985
Federal Revenues	\$691,484	3.6%	5.8%	\$399	\$703
District Totals	\$19,275,347	100.0%	100.0%	\$11,116	\$12,017

2006-2007 EXPENDITURES	District Total Dollars	District Percent of Total	State Percent of Total	District \$/Member	State \$/Member
Licensed Instruction	\$10,713,063	55.7%	55.5%	\$6,178	\$6,336
Pupil and Staff Services	\$1,328,847	6.9%	8.7%	\$766	\$993
Admin. & Operation	\$3,703,507	19.2%	21.2%	\$2,136	\$2,420
Transportation	\$1,072,874	5.6%	3.9%	\$619	\$443
Facilities	\$1,343,355	7.0%	6.6%	\$775	\$753
Education Costs	\$18,161,645	94.4%	95.9%	\$10,474	\$10,944

Staffing Ratios: District pupil/staff ratios are calculated by dividing the third Friday enrollment by the full-time equivalence employment district wide and in each of three categories: licensed instructional staff, administrative staff, and aides/support/other staff.

2006-2007 Staff Type	District F.T.E.	District % of Total	District Pupil/Staff Ratio	State Pupil/Staff Ratio
Licensed Instruction	130.30	61.28 %	12.86	12.92
Administrative	9.00	4.23%	186.22	240.00
Aides/Support/Other	73.34	34.4%	22.85	27.53
Overall Totals	212.64	100.00%	7.88	8.48

Retention: Retention rate is the number of retentions (those children not making progress in a prescribed course of study) divided by the number of students enrolled as of the third Friday enrollment.

2006-2007 Retention Rate	
Ellsworth	.672%
State of Wisconsin	1.996%

Expulsions: The number of days expelled for all students (regardless of the number of times expelled) divided by possible days of attendance is the expulsion rate. An expulsion is a formal action taken by the school board to address a discipline problem.

2006-2007 Expulsion Rate %	
Ellsworth	0.1%
State of Wisconsin	0.2%

Out-of-School Suspensions: These are absences from school imposed by the school administration for noncompliance with school district policy or rules; for threatening to destroy school property; or for endangering the property, health, or safety of those at school.

The number of days suspended is the total days all students are suspended during a school year. The suspension rate is the number of days suspended divided by possible days of attendance. The percent of pupils suspended is figured by dividing the number of pupils suspended (counted only once in a school year) by the enrollment on the third Friday enrollment.

2006-2007 Suspension Rate	
Ellsworth	2.3%
State of Wisconsin	6.4%

2006-2007 Truancy Rates	
Ellsworth	1.9%
State of Wisconsin	9.3%

Habitual Truants: The Habitual Truant Rate is the number of truants (counted only once per year) divided by the third Friday enrollment. A habitual truant is a student who has the number of unexcused absences defined by Wisconsin statutes as a student who is absent from school without an acceptable excuse for part or all of five or more days.

2006-2007 Graduation Requirements: Wisconsin law establishes a minimum number of credits required to graduate. District credit requirements can exceed the minimum in the subject areas listed. Additionally, the state superintendent encourages districts to require a minimum of 8.5 elective credits.

Graduation Rate: The graduation rate is the number of graduates, those meeting local school district qualifications for a diploma, divided by the number of graduates plus cohort dropouts

Subject	District Requirements	State Requirements
English	4	4
Foreign Language	0	0
Computer Science	0	0
Math	2	2
Science	2.5	2
Social Studies	3.5	3
Fine Arts	0	0
Physical Education	1.5	1.5
Health	.5	.5
Vocational/Technical	0	0
Electives	13	8.5
TOTAL REQUIREMENTS	27	21.5

2006-2007 High School Completion Rates – Regular Diplomas	
Regular Diplomas	
Ellsworth	State of Wisconsin
91.0%	89.6%
HSED's	
1.3%	1.1%
Certificates	
0.0%	0.4%

A .5 computer credit requirement will be added for students graduating in the 2009-2010 school year.

Method of Reading Instruction: Ellsworth Community School District uses a balanced literacy method of reading instruction, along with language experience, linguistic, literature-based, skills-based, and strategic reading in the content areas. The elementary (K-6th) textbook reading series used is **Scott Foresman, 2008**

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